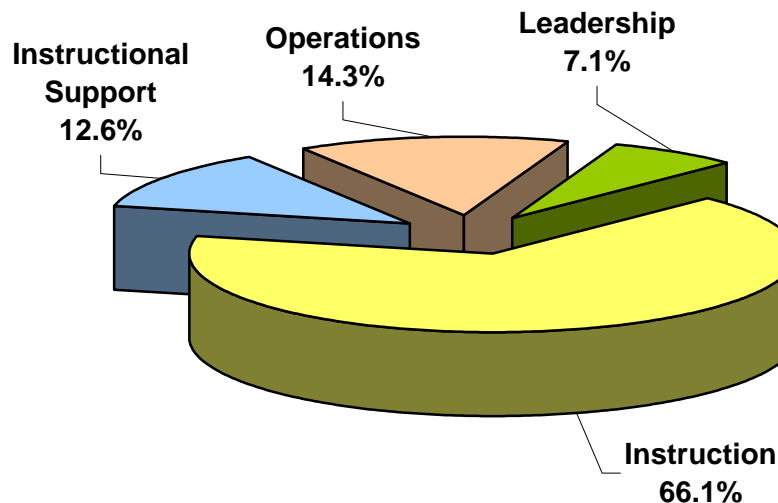
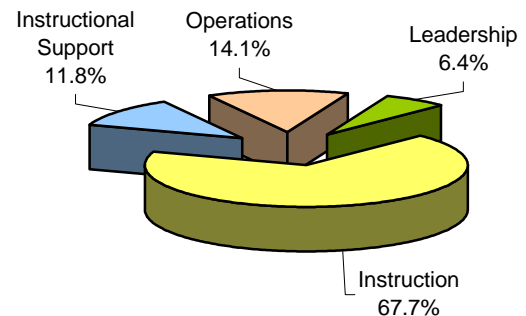


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 355	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,630,920	\$4,594	66.1%
Instructional Support	\$310,563	\$875	12.6%
Operations	\$352,623	\$993	14.3%
Leadership	\$174,865	\$493	7.1%
School Operating Expenditures	\$2,468,971	\$6,955	100.0%